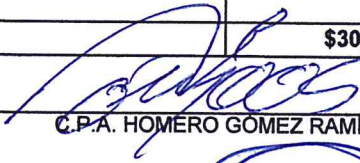


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$30,400,091.00	\$226,112.86	\$30,626,203.86	\$15,299,669.42	\$15,179,370.22	\$15,326,534.44
Gasto de Capital	\$0.00	\$103,277.17	\$103,277.17	\$103,220.90	\$103,220.90	\$56.27
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$30,400,091.00	\$329,390.03	\$30,729,481.03	\$15,402,890.32	\$15,282,591.12	\$15,326,590.71


 C.P.A. HOMERO GÓMEZ RAMÍREZ
 SUBDIRECTOR DE ADMINISTRACIÓN
 MTR. SERGIO CORTEZ GAMBOA
 RECTOR


 L.C. GABRIEL GALVÁN PARDO
 SECRETARIO ADMINISTRATIVO